

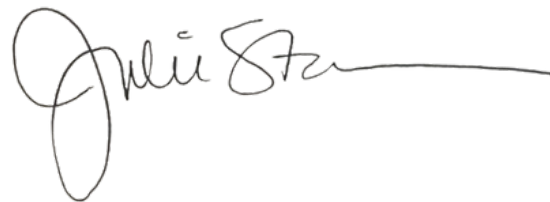


2022 ANNUAL REPORT



A NOTE FROM OUR BOARD CHAIRMAN

2022 was an extraordinary year of transition, growth, and celebration at Chambliss Center for Children. There is never a dull moment at this agency, and I continue to be amazed by the flexibility, commitment, and love the staff displays 24-hours-a-day, 7-days-a-week, 365-days-a-year. What an honor to participate in the Cornerstone Time Capsule event, witness the community coming together in such a special way at the fabulous 150th Anniversary PARTY, and watch the exciting progress taking shape in the form of the Isaiah 117 House on campus. It is such a privilege to work alongside the staff and Board of Directors as we continue this agency's longstanding commitment to children and families in Chattanooga.

A handwritten signature in black ink, appearing to read 'Julie Stone', with a long horizontal line extending to the right.

CHAMBLISS CENTER FOR CHILDREN'S MISSION

The purpose of the Chambliss Center for Children is to preserve family unity and to help prevent the dependency, neglect, abuse and delinquency of children by responding to the community's childcare needs.

2022 BOARD OF DIRECTORS

Julie S. Stowe, *Chairman*

Mark W. Hite, *Vice Chairman*

Greg L. Cullum, *Treasurer*

Carolyn B. Brock, *Assistant Treasurer*

Kimberly A. Bowen, *Secretary*

Sustain C. Stein, *Past Chairman*

Frank E. Alford

Brenda L. Benford, PhD

Wes E. Bonds

Cam B. Born

Jeff C. Brewer

Greyson Brown

Roger G. Brown, PhD

Nick H. Caplenor

Allen A. Clare

Candy Clark

Jessica V. Cliche

Domina Coleman Alford

Ashley R. Davenport

William F.A. Decosimo

Cathy S. Dorvil

Mike J. Dumitru

Jackie F. Errico

Lakweshia J. Ewing

Jeannine Grogg

Teddi S. Mendel

Jim E. Miller

Rachel A. Nelson, MD

Daniel P. Pratt

Alexis E. Probasco

Ketha K. Richardson

Valerie C. Rutledge, PhD

Anne-Marie V. Spencer

Amy L. Steen

Caroline M. Walker

Thessela S. White

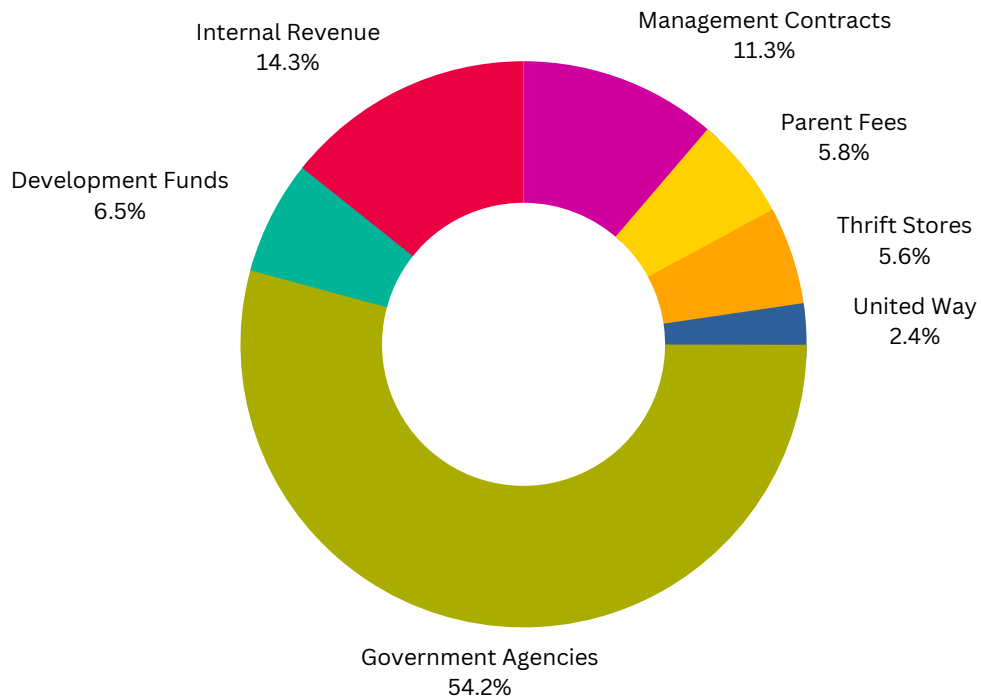
Cindy S. Wilkerson

Greg D. Willett

2022 BUDGET

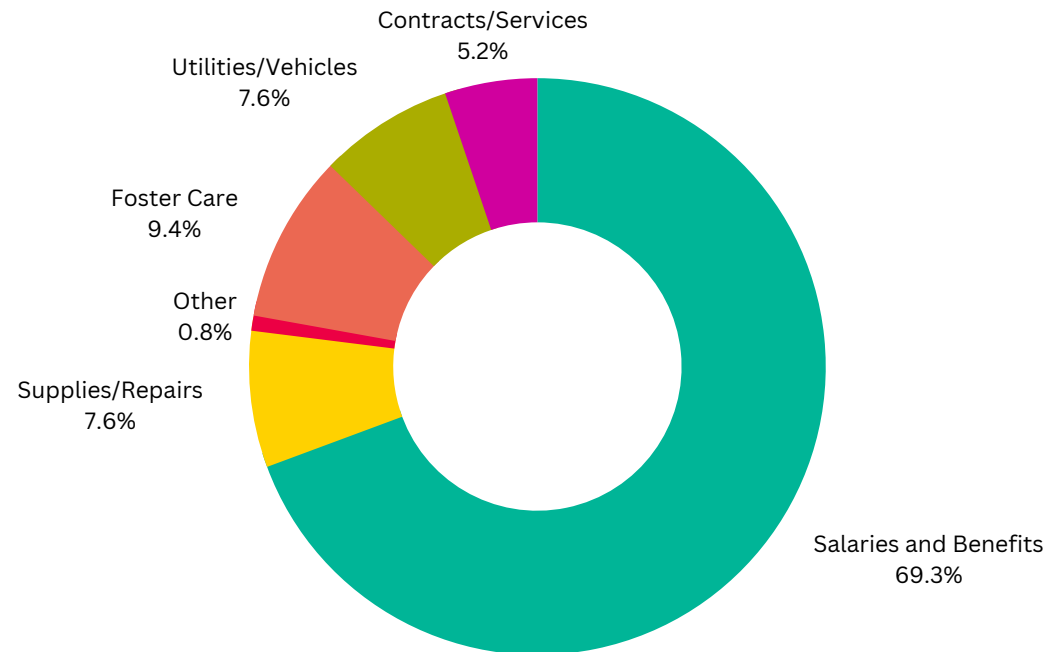
2022 Revenue

Total: \$5,562,121



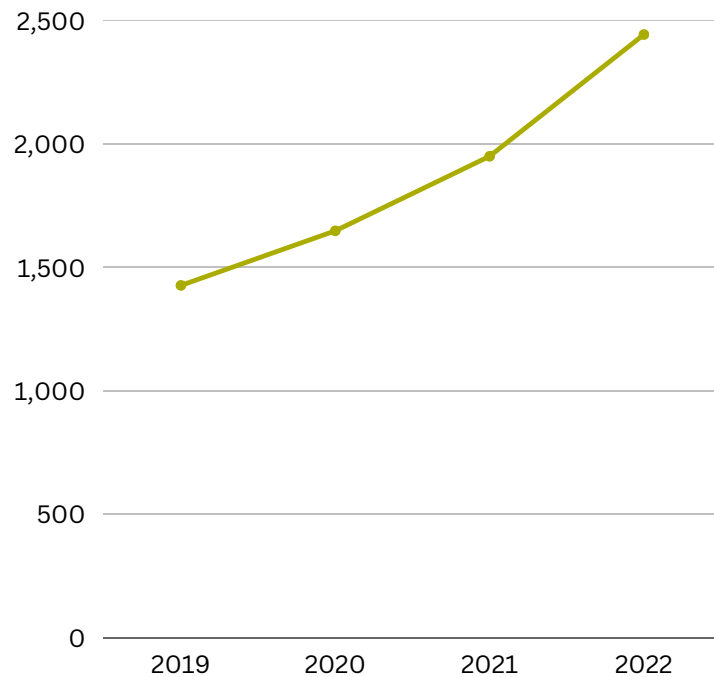
2022 Operating Expenses

Total: \$6,038,192



FUNDRAISING

Total Number of Gifts Made



Fundraising Goal for 2022:

\$750,000

Total Amount Raised by the Development Office:

\$1,531,518

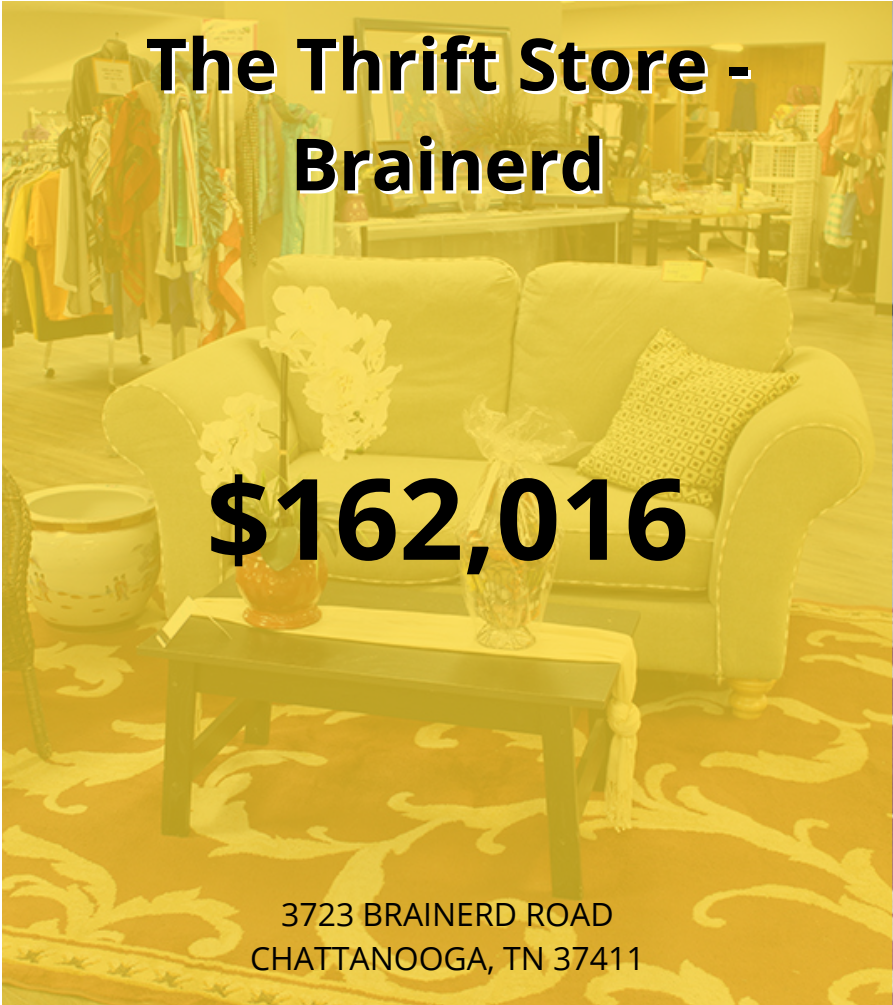
Total Unrestricted Amount Raised by the Development Office:

\$1,030,212

Percentage of Monthly Giving Increase in 2022:

27%

Income Produced by
THRIFT STORES

A photograph of a thrift store interior, featuring a light-colored sofa, a coffee table with a vase of white flowers, and a patterned rug. The background shows clothing racks and other store items.

**The Thrift Store -
Brainerd**

\$162,016

3723 BRAINERD ROAD
CHATTANOOGA, TN 37411

A photograph of a thrift store interior, featuring a wooden dresser with multiple drawers, a lamp, and a framed picture on the wall.

**The Thrift Store -
Red Bank**

\$155,004

1936 DAYTON BLVD
CHATTANOOGA, TN 37411

WHAT WE DO



EXTENDED CHILD CARE AND EARLY CHILDHOOD EDUCATION PROGRAM



OFF-SITE CHILD CARE PROGRAMS



FOSTER CARE



TRANSITIONAL LIVING PROGRAM



EXTENDED CHILD CARE PROGRAM

Our **Extended Child Care Program** offers high-quality early childhood education and child care to children from 6 weeks old - 12 years old on a sliding fee scale.

The program operates 24 hours per day, 7 days per week. It serves parents who are working and/or in school.

The goal of this program is to offer affordable, accessible, high-quality care for children and families. This includes providing the best education to young children, in preparation for Kindergarten. We also provide a safe place for our school-aged children before and after school.



2022 EXTENDED EARLY CHILDHOOD PROGRAM

Teacher/Child Ratio and Age Breakdown

| | |
|-------------|------------------------------------|
| 1:4 | NURSERY 6 weeks to 15 months |
| 1:6 | TUMBLERS 15 months to 24 months |
| 1:7 | TODDLERS 24 months to 36 months |
| 1:8 | RUNABOUTS 3 years to 4 years |
| 1:9 | PRE-K 4 years to 5 years |
| 1:20 | SCHOOL AGE 5 years to 12 years |

389

TOTAL CHILDREN SERVED IN 2022

280

INFANT - 5 YEARS OLD

109

5-12 YEARS OLD

183

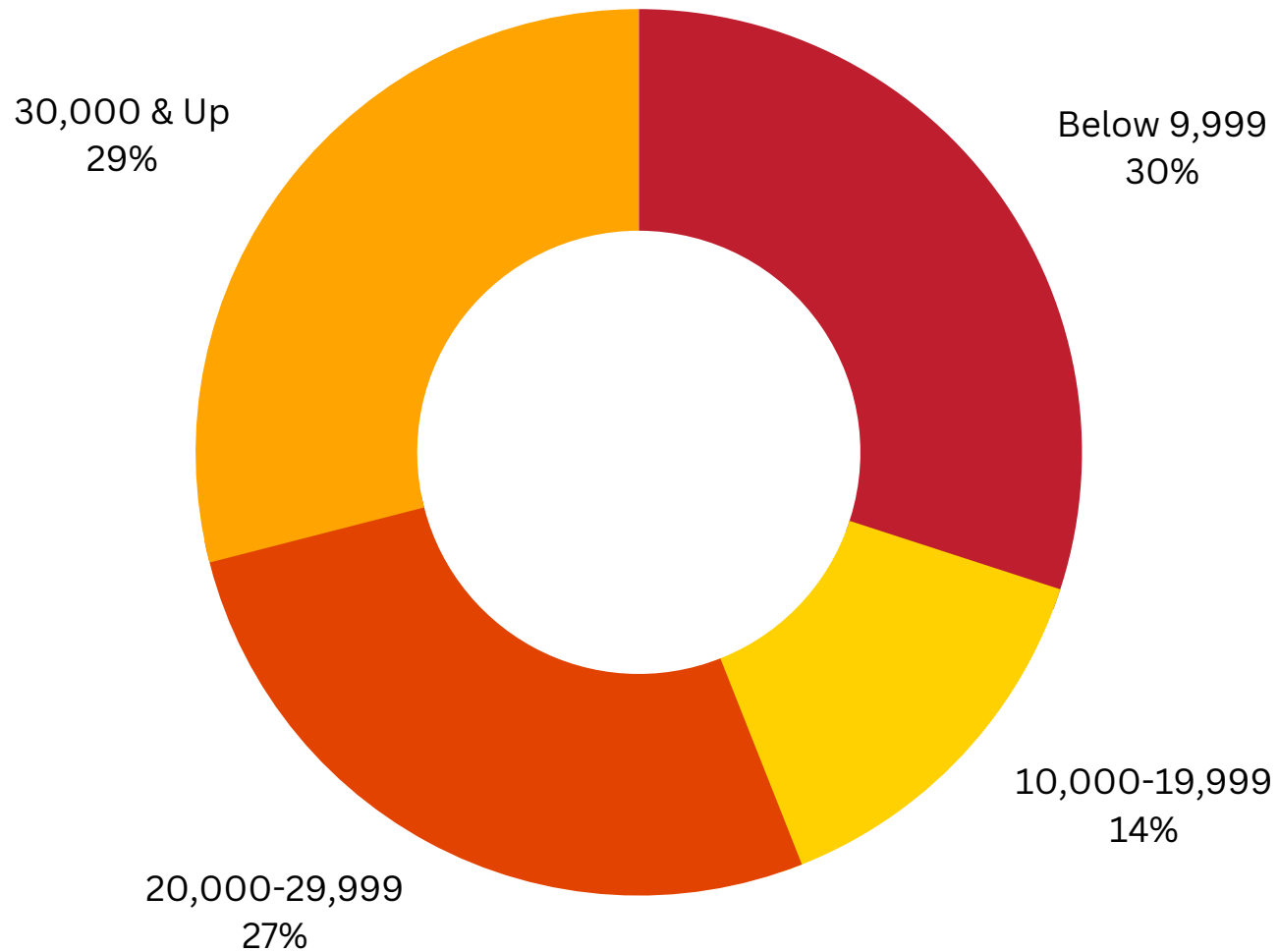
TOTAL FAMILIES SERVED IN 2022

\$66.00

AVERAGE WEEKLY FEE IN 2022

**These numbers reflect only the main campus at
Chambliss Center for Children*

Annual Income Level of Families Served





OFF SITE CHILD CARE PROGRAMS



As an extension of our main program, Chambliss Center for Children also manages six off-site Early Childhood Education programs throughout the Chattanooga community.

Four of these centers have their own Board of Directors, however, through a management agreement our administrative staff do all of the back office work, and our program staff manage the day-to-day operations of each one.



These centers use the same sliding fee scale and follow the same curriculum as the program on our main campus.

304 TOTAL CHILDREN AND YOUTH SERVED IN OUR OFF SITE CHILDCARE PROGRAMS IN 2022

2022 OFF SITE CHILDCARE PROGRAMS

| OFF-SITE LOCATION | TOTAL # SERVED IN 2022 | % OF FAMILIES SERVED WITH AN ANNUAL INCOME BELOW \$30,000 |
|---|------------------------|---|
| CHAMBLISS CENTER FOR CHILDREN AT RED BANK | 35 | 29% |
| CHILDREN'S ACADEMY FOR EDUCATION AND LEARNING | 114 | 82% |
| MAURICE KIRBY CHILDCARE CENTER | 105 | 79% |
| NEWTON DEVELOPMENT CENTER | 51 | 93% |
| PRO RE BONA EARLY LEARNING CENTER | 53 | 84% |
| VOLUNTEER COMMUNITY SCHOOL | 51 | 89% |

SCHOOL-BASED PROGRAMS

Chambliss Center for Children provides early childhood education and care programs for the children of teachers in Hamilton County Schools. This program has helped reduce turnover rates for new teachers from 49% to under 10% in the schools where our classrooms are located.

| SCHOOL SITE | TOTAL # SERVED IN 2022 |
|-------------------------------|------------------------|
| APISON ELEMENTARY SCHOOL | 14 |
| CLIFTON HILLS | 5 |
| DAISY ELEMENTARY SCHOOL | 18 |
| GANNS MIDDLE VALLEY | 11 |
| HIXON HIGH SCHOOL | 13 |
| NOLAN ELEMENTARY SCHOOL | 14 |
| NORMAL PARK MAGNET SCHOOL | 16 |
| OOLTEWAH ELEMENTARY SCHOOL | 12 |
| RED BANK ELEMENTARY SCHOOL | 8 |
| SODDY DAISY ELEMENTARY SCHOOL | 11 |

TOTAL CHILDREN AND YOUTH SERVED IN OUR SCHOOL-BASED PROGRAMS IN 2022

122



RESIDENTIAL SERVICES PROGRAM

Our **Residential Program** cares for children who have been removed from their home due to abuse, abandonment, or neglect and are in the custody of the State of Tennessee. The children and youth reside in our foster homes throughout Hamilton and the surrounding counties.

The goal is to help our young people deal with the past trauma they have experienced and to find them a permanent, loving home. We accomplish this through reunification with the birth family or through an adoptive placement.

Youth who have "aged out" of foster care are able to participate in our Transitional Living Program. This program serves to assist young adults with housing and case management as they work and attend school.

Our most pressing need is for loving, stable adults to consider becoming foster parent(s). Please call 423-693-2580 for more information on fostering.



102 TOTAL CHILDREN AND YOUTH SERVED IN 2022

FOSTER CARE



Number of Children Served in our Foster Care Program in 2022:

53

Gender Breakdown of Children Served in our Foster Care Program in 2022:

MALE: **33**

FEMALE: **20**

Number of Children Adopted from our Foster Care Program in 2022:

1

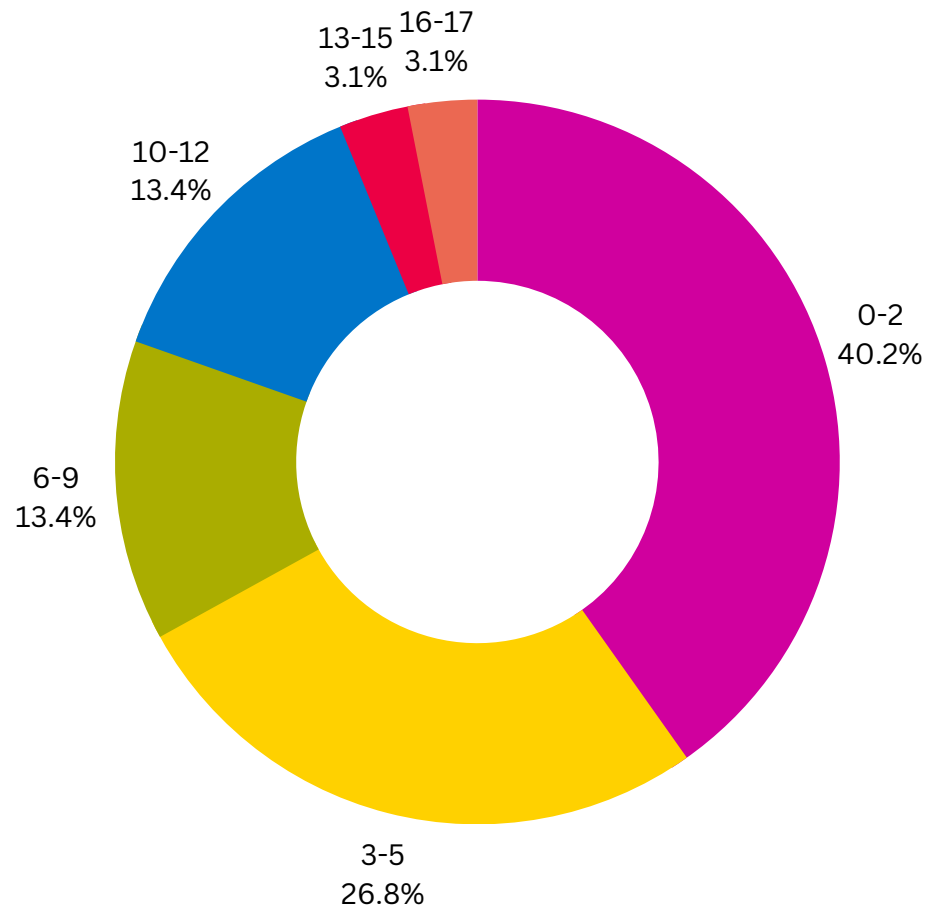
Number of Children Reunited with their Families in our Foster Care Program in 2022:

21

Average Number of Days Spent in our Foster Care Program in 2022:

311

Age Breakdown of Children and Youth in Chambliss Center for Children's Foster Care Program





TRANSITIONAL LIVING

Total Number of Youth Served in our Transitional Living Program in 2022

33

Gender Breakdown of Children in our Transitional Living Program in 2022

MALE: **17**

FEMALE: **16**

Average Number of Days in our Transitional Living Program in 2022 (for those discharged)

337

2022 RESIDENTIAL SERVICES PROGRAM



The agency's newest program will allow children entering State care in Hamilton County a welcoming place of respite as they await a suitable foster placement.

The project kicked off in 2021 and construction was started in the fall of 2022.

GROUNDBREAKING



FUNDRAISING EVENTS



CONSTRUCTION



VOLUNTEERING



Most Involved Volunteer Groups in 2022:

TVA

National Junior Tennis & Learning

Hernando UMC Youth

Chattanooga College Practical Nursing Program

Southern Adventist University



150TH ANNIVERSARY



Anniversa-PARTY



**Cornerstone Time Capsule
Opening**

Chambliss Center for Children celebrated its 150th Anniversary in 2022. In addition to promoting this milestone anniversary throughout the year, we held two events to commemorate the occasion.

On Tuesday, October 18th, friends of the agency gathered on campus to hear some of the history of the agency and relevance of the milestone anniversary. City of Chattanooga and Hamilton County officials presented proclamations from City Mayor Tim Kelly and Hamilton County Mayor Weston Wamp naming October 29th "Chambliss Center for Children Day" in honor of the day the Board first recorded minutes. Afterwards, we revealed the contents of a time capsule that was originally placed in the cornerstone of the building on December 7, 1937.

Then, on Saturday, October 22nd, community members came together on campus for our 150th AnniversaPARTY. This free, fun celebration included food, music, a Storyland Trail, and activities for the entire family.



THANK YOU FOR 150 YEARS!

FOLLOW US ON SOCIAL MEDIA TO SEE HOW YOU
CAN SUPPORT CHAMBLISS CENTER FOR CHILDREN

 ChamblissCenter.org

 @chamblisscenter

 @caring4children

 @chamblisscenter

